

**THE CORPORATION OF THE TOWNSHIP OF LAKE OF BAYS
REPORT**

TO: Mayor and Members of Council
FROM: Director of Public Works – Tom Brown
DATE: April 28th, 2009
SUBJECT: **Infrastructure Stimulus Funding**

RECOMMENDATION:

Be it resolved that the Council of the Corporation of the Township of Lake of Bays approve the following projects to be submitted for funding under the Infrastructure Stimulus Fund: winter sand storage building at garage one Dwight and Millar Hill Road.

ORIGIN:

Request from C.A.O./Treasurer

BACKGROUND:

On April 20th, 2009 a notice was sent to Mayor and Heads of Council advising that on April 14th 2009 the province launched the Infrastructure Stimulus Fund. Municipalities must apply to the fund before the May 1st, 2009 deadline.

Priority will be given to projects that are completed by March 31st, 2011. Projects must be endorsed by a resolution of Council. Municipalities with a population less than 100,000 will be restricted to three projects and a separate application is required for each project. The cost sharing funding model for local government projects will be one-third (33.3%) from each level of government.

Funding of the two projects will be provided by leveraging the existing Millar Hill project.

The following projects have been reviewed by the public works department:

Winter Sand Storage Building

The building will be located at 1030 Dwight Beach Road at the Public Works garage one location in Dwight.

- The building is identified as "need" in the Salt Management Plan prepared in May 2005 and in the projected capital budget in 2012 based on current capital funding forecasts.
- Public works department projected capital costs \$500,000.
- Storage capacity 6,000 tonnes

Millar Hill Road in the 2005 Roads Need Study has three sections.

Section One #144031 is the section that starts at the intersection of Highway # 60 and is 1.1 kms. in length.

- Average annual daily traffic is (160) cars per day.
- Surface treatment for 1.1 kms.
- The municipal by-law # 07-134 classification of this section of road is class 5.
- The structural adequacy was rated in 2005 as 17 out of 20.
- The Road Needs Study does not identify this section, as a "now" need.
- Public works department projected capital costs \$98,000.
- The road section is generally located on the road concession between Franklin and Sinclair wards.

Section Two #144131 is the section that starts at 1.1 kms. east of the intersection of Highway # 60 and is 2.1 kms. in length.

- Average annual daily traffic is (120) cars per day.
- Surface treatment for 2.1 kms.
- The municipal by-law #07-134 classification of this section of road is class 5.
- The structural adequacy was rated in 2005 as 7 out of 20.
- The Road Needs Study does identify this section, as a "now" need.
- Roads need study projected capital costs \$196,300.
- The road section is generally located on the dividing line for Franklin and Sinclair wards.

Section Three #144221 is the section that starts at 3.2 kms. east of the intersection of Highway # 60 and is 1.0 kms. in length.

- Average annual daily traffic is (50) cars per day.
- Gravel surface for 1.0 kms.
- The municipal bylaw # 07-134 classification of this section of road is class 5.
- The structural adequacy was rated in 2005 as 15 out of 20.
- The Road Needs Study does not identify this section, as a "now" need.
- Public works department projected capital costs \$98,000.
- The road section is generally located on the dividing line for Franklin and Sinclair wards.
- Ten year average grading frequency is 8 time per year.

All three sections are projected to be completed in 2009 for a total projected cost of \$300,000. (Cost projected in 2009 budget \$273,000)

Financial Implications


In summary, the recommended projects may be funded as follows:

<u>Project Description</u>	<u>Grant</u>	<u>Township</u>	<u>Total</u>
Winter Sand Storage Building	\$473,200	\$236,800	\$ 710,000
Millar Hill Road	<u>\$199,800</u>	<u>\$100,200</u>	<u>\$ 300,000</u>
Total	\$673,000.	\$337,000	\$1,010,000

The municipal portion of the funding amount in the 2009 budget:


Budget for Miller Hill Rd	\$273,000
Projected gas tax funding for 2009	\$ 40,000
Public Works Reserves	<u>\$ 24,000</u>
Total	\$337,000

Submitted By,



 Tom Brown
 Director of Public Works

Reviewed By,



 Don H. Chevalier
 C.A.O./Treasurer